## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	PTC0040000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	108TH AVENUE NE TRANSIT QUEUE JUMP PHASE I	<u>,                                    </u>	
TITLE			
PROJECT	108th Avenue NE, NE 62nd Street to NE 68th Street	PROJECT START	PROJECT STATUS
LOCATION		2022	Existing Project

## **DESCRIPTION/JUSTIFICATION**

Widen roadway and add northbound bus lane on 108th Ave NE, from north of NE 62nd Street to north of NE 68th Street. Replace bicycle lane and sidewalk on the east side of 108th Ave NE with a sidewalk and cycle track or multipurpose non-motorized pathway. Add new curb ramps for pedestrians and bicycles. Short retaining walls required for widening in places. Modify traffic signal system at NE 68th Street / 108th Ave NE to accommodate new northbound bus lane. Coordinate with terminus with 108th Avenue NE Transit Queue Jump Phase II (PTC0060000).

## REASON FOR MODIFICATION (WHERE APPLICABLE)

METHOD OF FINANCING (%)			
Current Revenue	0%		
Reserve	0%		
Grants	0%		
Other Sources	0%		
Debt	0%		
Unfunded	100%		

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	0	0	903,000	2,099,000	1,873,300	4,875,300	0	4,875,300
In-House Professional Svcs.	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	903,000	2,099,000	1,873,300	4,875,300	0	4,875,300
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Pedestrian and vehicle traffic disruption during construction of individual projects.
Community economic impacts	This project will allow the City to improve the transportation level of service and reduce intersection congestion.
Health and safety, environmental, aesthetic, or social effects	Congestion resulting from inadequate transportation systems lead to poor air quality, driver frustration, and possible traffic accidents.
Responds to an urgent need or opportunity	Intended to meet the multi-modal level of service as set forth in the Transportation Master Plan. Possible partnership with King County Metro on funding.
Feasibility, including public support and project readiness	Community support for traffic mitigation and improved mobility.
Conforms to legal or contractual obligations	Will be designed and constructed per professional and legal standards and guidelines.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Complements other projects coming out of the 6th Street S. Corridor Study
Implications of deferring the project	Delays completion of the Transportation Network.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Central Houghton, Everest</i> Is there a specific reference to this project or land use in the immediate vicinity?  How does the project conform to such references?  Attachments   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>□ Project provides no new capacity (repair, replacement or renovation).</li> <li>☑ Project provides new capacity. Amount of new capacity provided: 20%</li> <li>□ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>